

FINANCIAL BALANCE OF THE MARKET

YEAR 2012

millions of euros

Year 2012	Difference between expenses and income in the Market for dispatching services (MSD) (1)	Difference between expenses and income for imbalance settlement (2)	Total difference between expenses and income
January	-116,3	-26,9	-143,2
February	-96,3	14,8	-81,5
March	-82,0	-29,5	-111,5
April	-122,8	2,2	-120,5
May	-144,9	1,0	-143,9
June	-173,5	47,6	-125,9
July	-169,3	73,9	-95,4
August	-149,2	61,4	-87,9
September	-66,9	-15,9	-82,8
October	-72,9	-8,1	-81,0
November	-89,8	-3,7	-93,5
December	-149,4	16,6	-132,7

(1) Del.111/06 AEEG art. 44, c 44.1, b)

(2) Del.111/06 AEEG art. 44, c 44.1, a)